

Midland ISD ESSER Funding Plan: PreK Academy at Midland College

Potential Eligible Expenditures	Estimated Cost	Program Discription A1-A17, or B1-B11	Pre Award thru 8/31/2020 (FY 19-20)	0 Year 2020-2021	Year 1 2021-2022	Year 2 2022 - 2023	Carryover Period 2023-2024		
Non - Salaries									
Coaching Training	15,000	A1,A2,A3,A4,A6,A15		5,000	5,000	5,000			
Parent Engagement	15,000	A3, A15, B3		5,000	5,000	5,000			
Mitigation	30,000	A1,A2,A3,A4,A6,A14,A15		10,000	10,000	10,000			
Emotional Wellbeing & Other		B2, B4							
Total Non-Salaries									
Salaries:									
School		A16,A17,B1,B2, B11							
Counseling	45,000	B11		15,000	15,000	15,000			
stipends	7,000	B11		2300	2300	2300			
Total Salaries									
Grand Total									

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ESSER III		20% Minimum	Allocated
Total Allocation	112,565	22,513	

A1 - Any activity authorized under Elementary and Secondary Education Act (ESEA)
A2 - Any activity authorized under Individuals with Disabilities Education Act (IDEA)
A3- Any activity authorized under the Adult Education and Family Literacy Act
A4 - Any activity authorized under the Carl D Perkins Career and Technical Education Act of 2006
A6- Activities to address the unique needs of low-income students, students with disabilities (SWD), English learners, racial and ethnic minorities, students experiencing homelessness, and foster care
A15 - Providing mental health services and supports, including through implementation of evidence based full-service community schools
A16- Planning and implementing activities related to summer learning - providing classroom instruction or online learning during summer months and addressing needs of low-income students, SWD,
A17 - Planning and implementing activities related to ... supplemental afterschool programs -- providing classroom instruction or online learning ... addressing the needs of low-income students, SWD,
B1 - Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care --
B2-Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care --
B3 - Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care --
B4 - Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care --
B11 - Other activities that are necessary to...continuing to employ existing staff of the LEA